PLANILLA G

Municipalidad de
San Cayetano

GASTO POR FINALIDAD Y FUNCIÓN TRIMESTRAL

Fecha: 31/12/2022

Finalidades y Funciones	1° TRIM. 2022	Acum. 2° TRIM. 2022	Acum. 3° TRIM. 2022	Acum. 4° TRIM. 2022	Acum. EJERCICIO 2022
100 - Administración Gubernamental	**53.642.061,35**	**122.477.155,47**	**190.848.854,96**	**269.671.409,27**	**269.671.409,27**
Legislativa	3.092.889,95	6.784.338,08	10.504.400,13	15.204.870,00	15.204.870,00
Judicial	955.168,56	2.085.494,95	3.268.931,51	4.618.298,77	4.618.298,77
Dirección superior ejecutiva	34.084.147,56	74.744.628,00	117.478.109,42	166.820.849,72	166.820.849,72
Relaciones interiores	15.384.650,19	38.696.284,08	59.268.374,45	79.718.632,78	79.718.632,78
Administración Fiscal	125.205,09	166.410,36	329.039,45	3.308.758,00	3.308.758,00
200 - Servicios de seguridad	**9.693.028,26**	**20.009.256,94**	**56.931.897,48**	**69.780.631,04**	**69.780.631,04**
Seguridad interior	9.693.028,26	20.009.256,94	56.931.897,48	69.780.631,04	69.780.631,04
300 - Servicios sociales	**268.040.705,59**	**673.872.121,40**	**1.199.885.319,29**	**638.966.771,83**	**1.638.966.771,83**
Salud	111.391.928,09	266.707.910,31	434.105.346,30	635.575.228,74	635.575.228,74
Promoción y asistencia social	28.746.393,51	60.576.801,49	94.557.719,36	131.171.401,57	131.171.401,57
340 - Educacion y Cultura	**20,048,829.77**	**51,979,200.63**	**162,783,283.66**	**235,356,000.84**	**235,356,000.84**
Administración de la educación	2.266.253,10	3.698.133,20	5.933.563,78	7.905.230,59	7.905.230,59
Deporte y recreación	8.031.404,18	25.702.181,69	116.300.378,77	167.040.161,53	167.040.161,53
Cultura (incluye culto)	9.751.172,49	22.578.885,74	40.549.341,11	60.410.608,72	60.410.608,72
Trabajo	4.067.314,61	7.513.956,99	11.044.459,19	15.163.063,20	15.163.063,20
Vivienda	9.164.851,24	23.504.851,38	29.565.512,72	40.103.329,83	40.103.329,83
Agua potable y alcantarillado	903.821,69	31.671.854,67	39.423.825,74	43.974.430,15	43.974.430,15
390 - Urbanismo	**93,717,566.68**	**231,917,545.93**	**428,405,172.32**	**537,623,317.50**	**537,623,317.50**
Alumbrado público	8.762.911,67	11.132.890,36	14.321.230,00	25.377.230,56	25.377.230,56
Otros servivicios urbanos	52.368.307,63	149.085.994,49	261.983.866,57	322.736.973,02	322.736.973,02
Planeamiento y desarrollo urbano	19.149.715,25	44.900.189,36	112.925.126,44	134.265.767,89	134.265.767,89
Recolección de residuos, barrido y limpieza	11.817.336,84	22.361.878,98	32.197.912,74	44.780.923,91	44.780.923,91
Cementerios	1.619.295,29	4.436.592,74	6.977.036,57	10.462.422,12	10.462.422,12
400 - Servicios Economicos	**18.545.094,95**	**31.795.017,36**	**49.097.345,05**	**71.536.358,72**	**71.536.358,72**
Comunicaciones	1.464.590,48	3.563.075,36	6.050.742,64	9.772.781,36	9.772.781,36
Industria	798.637,70	1.847.123,05	3.070.757,99	4.386.394,88	4.386.394,88
Comercio, turismo y otros servicios	16.281.866,77	26.384.818,95	39.975.844,42	57.377.182,48	57.377.182,48
500 - Deuda Publica	**19.170.202,11**	**25.618.822,30**	**31.716.612,54**	**43.583.315,53**	**43.583.315,53**
Servicios de la deuda pública (intereses y gastos)	19.170.202,11	25.618.822,30	31.716.612,54	43.583.315,53	43.583.315,53
Totales Generales :	**369.091.092,26**	**873.772.373,47**	**1.528.480.029,32**	**.093.538.486,39**	**2.093.538.486,39**

Los importes de los trimestres son a la Fecha de Cįlculo